



# Inner South Community Committee

Beeston & Holbeck, Hunslet & Riverside, Middleton Park

**Meeting to be held in United Reformed Church in South Leeds, Nesfeild Road, Belle Isle, LS10 3LG**  
Thursday, 21st November, 2024 at 1.30 pm

**Councillors:**

- |                 |   |                       |
|-----------------|---|-----------------------|
| S Ali           | - | Beeston and Holbeck;  |
| A Maloney       | - | Beeston and Holbeck;  |
| A Scopes        | - | Beeston and Holbeck;  |
| E Carlisle      | - | Hunslet and Riverside |
| A Scopes        | - | Hunslet and Riverside |
| P Wray          | - | Hunslet and Riverside |
| R Chesterfield  | - | Middleton Park;       |
| W Dixon         | - | Middleton Park;       |
| E Pogson-Golden | - | Middleton Park;       |





**Agenda compiled by:** Toby Russell  
Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel 37 86980

**Head of Locality Partnerships:** Liz Jarmin Tel 37 89035

*Images on cover from left to right:  
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens  
Hunslet & Riverside - Thwaite Mills canal side; Bridgewater Place  
Middleton Park – Middleton Railway; South Leeds Academy*

# A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p><b>RESOLVED</b> – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p><b>DECLARATION OF INTERESTS</b></p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence.</p>	
6			<p><b>MINUTES</b></p> <p>To receive the minutes of the previous meeting held on the 4<sup>th</sup> of September 2024, for approval as a correct record.</p>	7 - 18
7			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p><b>INNER SOUTH COMMUNITY COMMITTEE UPDATE REPORT</b></p> <p>To consider the report of the Head of Locality Partnerships providing an update on the work that the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities to request further information on a particular issue.</p>	19 - 34
9			<p><b>COUNCIL HOUSING REPAIRS &amp; VOIDS</b></p> <p>The consider the report which provides the Inner South Community Committee with a service update for Council Housing Repairs &amp; Voids.</p>	35 - 38

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10			<p><b>INNER SOUTH COMMUNITY COMMITTEE FINANCE REPORT</b></p> <p>To consider the report of the Head of Locality Partnerships which provides an update on the budget position for the Wellbeing Fund, Youth Activity Fund Capital Budget, as well as the Community Infrastructure Levy budget for 2024/25.</p>	39 - 54
11			<p><b>DATE AND TIME OF THE NEXT MEETING</b></p> <p>To note the date and time of the next meeting as the 5<sup>th</sup> of May 2025 at 1:30pm.</p> <p><b>THIRD PARTY RECORDING</b></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> <li>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</li> <li>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</li> </ul>	

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## INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 4TH SEPTEMBER, 2024

**PRESENT:** Councillor M Iqbal in the Chair

Councillors S Ali, E Carlisle, R Chesterfield,  
W Dixon, A Maloney, E Pogson-Golden,  
A Scopes and P Wray

**17 Appeals Against Refusal of Inspection of Documents**

There were no appeals.

**18 Exempt Information - Possible Exclusion of the Press and Public**

There was no exempt information.

**19 Late Items**

There was a formal late item which was titled Climate, Energy & Green Spaces – Forestry, minute 25 below refers.

There were also two supplementary information packs for Item 9 – Inner South Community Committee Finance Report which were circulated to Members in advance of the meeting.

**20 Declaration of Interests**

The following declarations of interest were made at the meeting:

In relation to agenda Item 9 (Finance Report) Councillor Iqbal drew the Committee's attention to one of his Other Registerable interests, with his role as Chair of the 'Hamara Healthy Living Centre', because the organisation had submitted a grant application.

In relation to agenda Item 9 (Finance Report) Councillors Carlisle and Wray noted that they were voluntarily involved with Project Space Leeds because the organisation had submitted a grant application.

**21 Apologies for Absence**

No apologies for absence were received.

**22 Minutes**

**RESOLVED** - That the minutes of the meeting held on the 1<sup>st</sup> of July 2024 be confirmed as a correct record.

**23 Matter Arising**

The following matters arising from the minutes of the previous meeting were noted:

Minute 14 - Employment and Skills Champion Role

The appointment for this role was still vacant however, it was outlined to be under review as part of the wider Community Committee review, with the

Draft minutes to be approved at the meeting  
to be held on Thursday, 21st November, 2024

changes to the role needing to be agreed. The role was anticipated to hold greater input into city wide strategies and Members requested sight of the new proposals as early as possible for a breakdown of what it was to entail before the role was appointed. A Council wide Community Committee review steering group meeting had been scheduled where further discussions were to take place.

#### Minute 14 – Health, Wellbeing & Adult Social Champion Role

As this role was vacant, further details regarding the requirements of the role were agreed to be provided back to Members.

## **24 Open Forum**

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

The following submissions were made as part of the Open Forum:

#### Barbeques in Cross Flatts Park

A local resident noted issues with the use of barbeques in public spaces, particularly in Cross Flatts Park, were becoming more prevalent, with associated anti-social behaviour, litter and health and safety implications.

In response Members noted that there were bylaws in place across many public green spaces which had become difficult to enforce with Park Rangers no longer in place across the district. The Climate Energy and Green Spaces (CEGS) Department were running social media campaigns to outline the dangers of barbeques and open fires in public spaces and parks and also a Firewatch initiative was being developed for Hunslet Moor. Firewatch was a pilot scheme and hoped to reduce pressure on the number of calls made to the service, with a local ranger potentially being employed as a dedicated point of contact. It was also noted that CEGS were able to permit some barbeques for events, but the main issue was disposable barbeques being dangerous and often improperly used and littered. Standardised signage to outline the dos and don'ts within Council owned green spaces were being trailed.

A pragmatic approach to this issue was discussed as many local residents had a small amount or no garden space whilst also recognising the extent of the issue and associated danger. Litter and poorly managed fires posed an overall risk to children, natures and pets.

#### Storm Damaged Trees

A local resident reported that there were damaged trees within the Hunslet and Riverside Ward which required attention. In response, the Late Item to be considered by the Committee was to discuss these matters. Minute 25 refers below.

#### Bonfire Night

Draft minutes to be approved at the meeting  
to be held on Thursday, 21st November, 2024



It was queried whether the Community Committee could support a local managed bonfire on the 5<sup>th</sup> of November 2024, including potential funding options. In response it was noted that the Community Committee, West Yorkshire Police (WYP) and the Anti-Social Behaviour Team held discussions to work out safety measures for events occurring on bonfire night to encourage safety and any potential forthcoming funding applications were only able to be determined against what was provided to Members. The Committee did not hold powers to permit organised bonfires but some benefits for midscale events that were well managed, and community led were noted, and could reduce the number of illicit bonfires and fireworks.

## **25 Climate, Energy & Green Spaces - Forestry**

The report of the Parks Operation Manager provided the Inner South Community Committee with a service update from the Forestry service.

The Parks Operation Manager introduced the report, and the following points were highlighted:

- The regular storm season was from August to September; however, the number and severity of storms had increased over recent years, creating a more dynamic situation.
- 73mph winds had been recorded during the recent Storm Lilian which had caused damage to a significant number of trees across Leeds. Over 1000 calls and 570 emails had been received by the Forestry Department in the week following Storm Lilian with over 400 jobs logged onto the work list.
- A wide survey across all parks was required, including surveying trees nearby other damaged trees and an additional 1 month's extra work had resulted from the storm.
- The amount of woodchippers across the Leeds district had increased, with an additional one in the Inner South recently in place. Chipping was done on site, where appropriate, and was used to efficiently clear fallen branches and trees which blocked roads and paths.
- The Forestry team had conducted site safety visits to manage the recent storm damage and implemented clearance and security measures. Some of the safety and clearance work was done by in house Council specialist but private contractors were also used to cover all work.
- The survey of storm damage mainly covered branch failures and fallen trees within Council owned land, with recent work conducted in Cross Flatts Park. The service used a categorised risk based approach, with imminent health and safety work prioritised. General maintenance work was to be followed up once work to secure the greatest risks were completed.
- The damaged trees posing the most serious risk to public safety were secured by internal staff and then contractors conducted lower risk work.
- The service was involved with the Highways and Housing departments as work often interlinked.

- Major delays in general clean up work were not expected once the higher risk jobs had been completed, but there was a potential delay in responses to new submissions of tree works that were reported.

In response to questions from Members, the following points were discussed:

- Given the additional work caused by the recent storm, the implications on workload in light of a further severe storm were queried. In response it was noted that the service had been as proactive as possible and a risk based approach would again be implemented to secure the highest risk damaged trees and also further contracted work could be sought.
- The perception of risk posed by a damaged tree was variable and the service's processes always favoured safety. Trees were subjective in regard to danger against amenity and reports of blocking light, signal or leaf fall were not usually considered for tree works.
- Large trees near Council houses were monitored, but height itself was not considered a relevant danger issue. Basic level 1 tree safety training was available to Officers within Housing and Highways allowing them to conduct basic tree surveys which could then be reported and escalated with Forestry. The process was based around seeking to identify risk and then management processes. Arborologists were needed to determine the level of risk.
- Any liability for a tree on Council land that caused injury or damaged private property was to be covered by the Council's insurance team. If a tree from a neighbouring property was causing damage to a privately owned property, the owner can cut branches back to the boundary line, but dialogue was usually needed between neighbours to limit dispute.
- If a tree was reported as nuisance on Council land and then surveyed to be healthy, no works would likely occur. In order to better identify vulnerable trees conversations with the Executive Member for Climate, Energy, Environment and Green Spaces were ongoing to determine whether training for Elected Members could be provided. It was noted this may assist with post storm processes across local areas.
- As the service had previously reported to be under resourced, it was confirmed that there was now only one vacancy within the team and that recruitment for Forestry was not frozen as it held statutory health and safety duties. Previous vacancies were noted due to some posts requiring specific skills and training; an apprenticeship programme was in place to provide specific in-house training and also contracted workers were utilised to fill gaps for essential works.
- Dangerous trees at Middleton Park GP Surgery had been reported to the service following the storm, which were agreed to be followed up. An inspection along the ring road had taken place in the previous week.
- The support for community, volunteer led clear up operations were queried. In response the willingness was appreciated but a sensible approach to assessing capabilities was needed to manage public safety, so specialist tree work was not encouraged. Council Parks gardening staff were taking chainsaw training to supplement specialised works for initial clean ups.

- Biodiversity benefits for leaving fallen branches and trees were noted, as well as some instances of sculptures and fences being built out of fallen tree limbs.
- During the clear up after the storm, the trunk of a fallen tree, that was damaging a fence on Harehills Road, had been left after the branches were removed. This was to be cleared once essential priority safety work was completed.
- Methods that supported tree management on private land were queried in order to encourage reasonable steps for clear up and maintenance work. In response, a link on the Forestry Department's website outlined common law rights and contained a directory for reputable contractors and the service were able to manage contracts. Members noted that this was useful but should be better communicated, which was agreed to be reviewed so this information was clearer.
- A summary of common law related to tree maintenance was provided, noting, if a tree was within the boundary of a private property works can be conducted without permission, subject to the tree not being covered by a tree preservation order (TPO) or relevant conservation area policy. A tree of a significant height sometimes required additional permits or potentially an ecological survey. An online mapping system tool, mainly focused on TPOs, conservation areas and bat alert areas, was available, with the link to be provided to Members.
- As overgrown trees were blocking CCTV cameras in Cross Flatt Parks and crimes were being committed unmonitored, a resolution was sought. Discussions with the Safer Stronger Communities team sought a clear approach to address this. The matter was also to be referred to the Anti-Social Behaviour Board as funding was likely required and safety was again the priority. Members appreciated the work was ongoing but requested that the trees or overhanging branches were removed as the cost of the CCTV operations were significant and convictions required evidence.
- Members thanked the Parks Operation Manager and the wider Forestry team for their approach to ensuring public safety after the storm and also attending the Committee on short notice when the service was under pressure.

**RESOLVED** – That the contents of the report, along with Members comments, be noted.

## 26 **INNER SOUTH COMMUNITY COMMITTEE - UPDATE REPORT**

The report of the Head of Locality Partnerships brought Member's attention to an update of the work in which the Communities Team was engaged in based on priorities identified by the Community Committee. It also provided opportunities for further questioning or to request a more detailed report on a particular issue.

The Localities Officer introduced the report, and the following points were highlighted:

- A Children and Families sub-group meeting had been arranged for the 9<sup>th</sup> of September 2024 and an update was to be provided at the next Committee meeting.
- An Environment and Community Safety sub-group meeting was yet to be arranged but a full update was to be provided at the next Committee meeting.
- Page 30 of the report pack provided an update from employment and skills, containing updated figures and a more granular breakdown of universal credit take up, which had previously been requested by Members.
- A community engagement update was available from page 36 of the report pack, including details for Holbeck Moor Market.
- A neighbourhood centres co-ordinator update was available from page 39 of the report pack.
- Appendix 1 detailed the social media update, with boosted posts now being used on the Community Committee Facebook page, with an update on its success to be provided once more data had been gathered.

WYP Inspector Mark Lund, attending the Committee and provided an update on recent crime statistics:

- Crime figures for Hunslet and Riverside had decreased when compared with July 2024 statistics, with hate crime and incidents the only category that had risen, but this was considered a national issue with recent riots occurring.
- Crime figures for Beeston and Holbeck displayed an overall reduction in average crime but robbery had increased. The increase in robbery was associated with organised crime and particularly related to E-bikes and E-scooters. One individual had been arrested which related to four of the robberies.
- Crime figures for Middleton Park showed an increase in theft of motor vehicles with a recent theft incident leading to four vans being stolen. Three of the vans had since been recovered.
- Overall hate crimes and incidents had increased for all three wards, but this was related to national issues.
- There had been some difficulties for neighbourhood policing recently with other issues such as protests and riots requiring attention, however, Officers were back to usual operations in the area, all departments were fully recruited, with the exception of PSCOs being just below capacity.

In response to questions from Members, the following points were discussed:

- The legality of riding E-scooters in parks was dependant on the motor capacity, it was outlined that WYP would not seek to prosecute an individual reporting theft of their E-scooter when riding in a park but may advise against use in public spaces. WYP were more concerned with E-bikes which were generally capable of much higher speeds.
- As crime in Cross Flatts Park was noted to be prolific and local people reported feeling unsafe and wariness when in the park, actions to

address this were queried. In response the park was noted to be a community asset and a partnership approach, including community groups, was best practise to improve safety measures and consult with residents. This was an ongoing issue and greater Police presence was encouraged.

- A property that backed onto the park had been associated with organised crime, with the fencing repeatedly removed to access the park. The approach to reduce trap houses and properties associated with organised crime was through mapping and managing identified houses in liaison with other Police departments and working with other authorities. Attempts had been made for a Police bike team to patrol the area, as well as the use of drones. A partial closure order had been served on the particular address and a briefing note on operations related to identified houses was agreed to be shared with Members.
- With the CCTV cameras in Cross Flatts Park being blocked by foliage, work was ongoing to resolve this issue. CCTV footage was valuable evidence and alongside Leeds Watch, cameras were monitored until 4:00am.
- Members had recently attended a site visit to the local Leeds Watch monitoring station, and it had been noted that WYP had requested a low amount of footage from the station. Members queried the usefulness of funding these CCTV cameras if serious crime was going unmonitored. In response it was outlined that to request footage a crime needed to be reported and a limited number of Officers were permitted to engage with Leeds Watch; there were also issues with the length of time each camera was permitted to be monitored alongside staffing limitations.
- Drug statistics were not included within the Police update as the figures would be skewed by Elland Road Police Station being within the Middleton Park boundary lines and anyone brought to the station found to be in possession of drugs upon arrest would be included in these statistics.
- It was agreed that the number of nuisance or illegal quad bike reports for Middleton Park were to be double checked to ensure all reports were picked up and logged.
- The process for suggesting locations for speed cameras was explained as a shared partnership decision, involving WYP, highways and other local authorities and required evidence of severe danger for fixed cameras; portable measures such as speed guns were more easily accessible.
- As there were reports of anti-social behaviour outside a nail salon in Middleton Park, including reports of robbery, this issue was agreed to be followed up with superior WYP Officers to check ongoing work and outcomes.
- As part of the employment and skills update it was suggested that the service could connect with local employers and third sector organisations for work and voluntary options, which was agreed to be shared back with the service.

- Further detail regarding the locations for Jobshops and a further breakdown for community learning courses to a ward level, as well as a list of organisations engaged with were requested.
- The list of schools and colleges that the employment and skills service had engaged with, as well as an Inner South specific list for *Connecting Schools to Hospitality* was requested by Members.
- As the community engagement update had referenced Holbeck Moor Market, information on engagement and support for Middleton Market was requested. It was noted that both these markets had the same organiser who delegated operations to others.

**RESOLVED** – That the contents of the report, along with Members comments, be noted.

## 27 **INNER SOUTH COMMUNITY COMMITTEE - FINANCE REPORT**

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund (YAF), Capital Budget as well as the Community Infrastructure Levy Budget for 2024/25.

The Localities Officer presented the report, outlining the following information:

- The remaining Wellbeing balance available to the Committee was £106,439.71, with the Ward breakdown as, Beeston and Holbeck £30,733.14, Hunslet and Riverside £29,720.06 and Middleton Park £45,986.51.
- The funding applications approved by delegated decision since the last Committee meeting were detailed on page 52 of the report, with three delivered and one declined.
- Monitoring information was available on page 53 of the report with an update provided for a previously approved funding application project, Beeston Community Youth Theatre.
- The remaining YAF balance available to the Committee was £28,139.94, with the Ward breakdown as Beeston and Holbeck £4,509.48, Hunslet and Riverside £9,900.78 and Middleton Park £13,729.68.
- Tables 3, 4 and 5 detailed the Small Grants, Community Skips and Capital budget position.
- The remaining CIL balance available to the Committee was £313,621.41 with the Ward breakdown as Beeston and Holbeck £50,293.47, Hunslet and Riverside £186,735.76 and Middleton Park £76,592.18.
- Injections had been received to the CIL balance which were noted as Beeston and Holbeck £1270.27, Hunslet and Riverside £154,910.75 and Middleton Park £75,690.92.

During consideration of the Finance Report, the following was discussed:

- The funding for the Monday Club application was agreed for Hunslet and Riverside's contribution (£2,241) only. Middleton Park Elected

Members requested information relating to access and provision take up before making a contribution.

- Members discussed the plans and operations for the South Leeds FC funding application with the applicant, which outlined that the previously applied for funding had been used to set up a women's and girls' team and associated pitch provision costs, sponsorship's had been secured which assisted with some operation costs, Community Committee funding was to be used for venue access, many local clubs had merged into South Leeds FC, with Members raising some concerns regarding negative impacts on future grassroots and academy teams, although the applicant noted there was significant local support and the club was to feed into Leeds United's scouting programme.
- Community focused events held by South Leeds FC were confirmed to be open to the public and worked with local schools and youth clubs with education events aiming to increase opportunities for young people and reduce crime and anti-social behaviour.
- Future sustainability plans for South Leeds FC were discussed with the Committee outlining that there was no guarantee for future funding through the Committee.
- Following discussions the whole Committee voted on the matter, which resulted in a majority approval to provide the entirety of funding for the South Leeds FC application.
- Support for the Refurbishment of the Golden Lion – Nawroz School funding application was outlined, with the building being repurposed by a Kurdish community group.
- Some concern regarding the cost and operation for the Mini Bus Replacement Project funding application for the Hamara Centre, given the Council's financial constraints and the need to scrutinise applications thoroughly, were raised. It was confirmed that, due to insurance reasons, the mini bus was not able to be hired out to other community groups with some further concerns for exclusivity noted.
- The Hamara centre had previously received significant funding from the Committee so, in light of this, it was queried whether additional funding streams had been sought for the mini bus, prior to the submission of this application, and also how thorough had the application been scrutinised versus other funding bids that were brought before the Committee.
- Discussions with the Hamara centre had been held to agree a process for the mini bus to be available for wider community use which were ongoing.
- An update on previously approved funding applications for the safer streets programme and Kidz Club noted positive delivery and results for the local community with a recent event well attended and reviewed.

**RESOLVED –**

- a. That the details regarding the administration of small grants (paragraph 18), be noted.
- b. That the details of the Wellbeing Budget position (Table 1), be noted.

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- c. That the Wellbeing/CIL ringfence proposals for consideration and approval (paragraph 22), be noted.
- d. That the Wellbeing/YAF/CIL proposals for consideration and approval (paragraph 23), be noted.
- e. That the details of the projects approved via Delegated Decision (paragraph 31), be noted.
- f. That the monitoring information of its funded projects (paragraph 33), be noted.
- g. That the details of the Youth Activities Fund position (Table 2), be noted.
- h. That the details of the Small Grants Budget (Table 3), be noted.
- i. That the details of the Community Skips Budget (Table 4), be noted.
- j. That the details of the Capital Budget (Table 5), be noted.
- k. That the details of the Community Infrastructure Levy Budget (Table 6), be noted.
- l. That funding proposals as detailed in the report for consideration, be determined as follows:

The following ringfences were agreed:

£10,000 (CIL/Wellbeing) for Beeston & Holbeck’s festive lights.

£9,000 (CIL) for the Hunslet Improvements CIL ring-fence budget towards the costs of additional play equipment on Hunslet Moor (Hunslet & Riverside)

£12,000 (CIL) towards the cost of fitness equipment in Cross Flatts Park (Hunslet & Riverside)

Project Title	Ward	Amount	Decision
Monday Club	Hunslet & Riverside and Middleton Park	£2,700 (Hunslet & Riverside: £2,241 and Middleton Park: £459)	Agreed for Hunslet and Riverside only (£2,241)
Rowland Road Play Patch	Beeston & Holbeck and Hunslet & Riverside	£2,100 (Beeston & Holbeck: £669.93 and Hunslet & Riverside: £1,400.07)	Agreed
Winter Training	Beeston & Holbeck, Hunslet & Riverside and	£12,606 (Beeston & Holbeck: £327.76, Hunslet	Agreed



	Middleton Park	& Riverside: £592.48 and Middleton Park: £11,685.76)	
South Leeds FC	Beeston & Holbeck, Hunslet & Riverside and Middleton Park	£10,000	Agreed
Refurbishment of the Golden Lion Beeston - Nawroz School	Hunslet & Riverside	£7,000 (Beeston & Holbeck: £2,000 and Hunslet & Riverside £5,000)	Agreed
Minibus Replacement Project	Hunslet & Riverside	£25,000	Agreed
Hunslet Tara Festive Lights	Hunslet & Riverside	£3,060	Withdrawn
Belle Isle Circus – Replacement lighting column	Middleton Park	£1,984.40	Agreed
Pride Place Equipment	Hunslet & Riverside	£5,000	Agreed

**28 DATE AND TIME OF THE NEXT MEETING**

**RESOLVED** – That the date and time of the next meeting as the 21<sup>st</sup> of November 2024 at 1:30pm, be noted.

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**Report of:** Head of Locality Partnerships

**Report to:** Inner South Community Committee:  
Beeston & Holbeck, Hunslet & Riverside, Middleton Park

**Report author:** Robbie Hawley – Localities Officer

**Date:** 21 November 2024

**To Note**

## **Inner South Community Committee - Update Report**

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### **Purpose of report**

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

### **Main issues**

#### **Children and Families - Champion: Cllr Ali**

3. On 9<sup>th</sup> September a Children & Families sub-group was held. The sub-group was attended by the Youth Service, St Luke CARES and Forward Leeds.
4. The partners in attendance gave an update on youth violence and drug misuse provision currently being delivered in the ward.

- The Inner South Youth Summit has been arranged for 5<sup>th</sup> February 2025. Invitations have been sent out to ward members, local primary and secondary schools.

**Environment and Community Safety Champion: Cllr Iqbal (Environment & Community Safety)**

- An Environment & Community Safety sub-group took place on 7<sup>th</sup> November 2024. The sub-group had updates from West Yorkshire Police, LASBT, Selective Licensing, Housing, Cleaner Neighbourhoods Team, Refuse, Climate Energy and Greenspaces.

**Update from Key Services**

**Police Update**

Crime and ASB Overview - Beeston & Holbeck

	Sept Crime	October Crime	Oct 2023 Crime
Burglary	6	11	3
Robbery	7	3	4
Theft from Motor Vehicle	30	24	16
Theft of Motor Vehicle	12	9	9
Hate crime	7	17	6
Hate incident	6	2	3

WYP Ward	Offence Group / Nuisance Disposition	Aug-24	Sep-24	Oct-24
<b>BEESTON AND HOLBECK WARD B [CITY]</b>	Burglary - residential	-	-	1
	Robbery of personal property	1	1	-
	Theft from a motor vehicle	7	15	1
	Theft or unauthorised taking of a motor vehicle	2	-	1
	ASB – Youth Related	-	-	-
	ASB – Nuisance Motorcycle/ Quad	-	-	-
	ASB – Adult Non-alcohol	1	-	-

Priorities

- To act on community intelligence to tackle and disrupt the illegal supply of drugs in the Beeston and Holbeck area.** We will be increasing high visibility patrols in the area and using a number of different tactics to disrupt the drugs supply including executing warrants where we have intelligence. You can help us by reporting any information or concerns you have directly to us or by using Crimestoppers on 0800 555 111 or [crimestoppers-uk.org](http://crimestoppers-uk.org)

8. **To continue to work in partnership to tackle the problems caused by on-street sex working in the Holbeck area of Leeds.** Dedicated officers will conduct intelligence led, high visibility patrols in the Holbeck area and will respond to community concerns raised through the dedicated phone number.
9. **To continue to work in partnership to tackle anti social behaviour in Cottingley.** High visibility patrols in the area to deter anti social behaviour and continue to work with partners to use ASB legislation against offenders.
10. Weekly tasking meetings have been held with partners to create bespoke action plans for individuals involved in sex working. Enforcement action has been taken against individuals committing offences in the area.

#### Crime and ASB Overview – Hunslet & Riverside

	Sept crime	October crime	October 2023 Crime
<b>Burglary</b>	23	20	14
<b>Robbery</b>	13	11	8
<b>Theft from motor vehicle</b>	32	15	22
<b>Theft of motor vehicle</b>	8	9	5
<b>Hate crime</b>	4	5	6
<b>Hate incident</b>	1	2	5

WYP Ward	Offence Group / Nuisance Disposition	Aug-24	Sep-24	Oct-24
<b>HUNSLET &amp; RIVERSIDE WARD B [CITY]</b>	Burglary - residential	4	2	2
	Robbery of personal property	5	8	10
	Theft from a motor vehicle	9	15	9
	Theft or unauthorised taking of a motor vehicle	3	9	3
	ASB – Youth Related	1	4	5
	ASB – Nuisance Motorcycle/ Quad	2	-	1
	ASB – Adult Non-alcohol	14	2	3

#### Priorities

11. **To reduce persistent begging in the Dewsbury Road area.** Through proactive high-visibility patrols and partnership working, we shall work to engage with those involved in persistent begging in the area, encouraging those individuals to access support services and taking action against those who continue to persistently beg.
12. **To act on community intelligence to tackle and disrupt the illegal supply of drugs and the linked anti-social behaviour which affects those living in the community.** We will conduct high visibility patrols in the area and use a number of different tactics to disrupt the drugs supply, including executing warrants where we

have intelligence. You can help us by reporting any information or concerns you have directly to us or by using Crimestoppers on 0800 555 111.

13. As a result of increased patrols, crime prevention advice being given to residents and businesses in the Fox Way Industrial area we have seen a decrease in theft offences in this particular area however we will continue to monitor this and still provide high visibility patrols to deter offenders.

14. Drug supply – Officers have utilised a variety of policing tactics, including warrants and stop search to disrupt drug supply in the area. We have also worked with partner agencies resulting in closure orders being obtained in relation to problem addresses linked with drugs and drug related anti-social behaviour.

Crime and ASB Overview – Middleton Park

	<b>Sept Crime</b>	<b>October Crime</b>	<b>October 2023 Crime</b>
<b>Burglary</b>	7	5	17
<b>Robbery</b>	3	2	2
<b>Theft from Motor Vehicle</b>	4	5	3
<b>Theft of Motor Vehicle</b>	9	4	3
<b>Hate crime</b>	5	5	1
<b>Hate incident</b>	4	3	1

ASB

<b>Row Labels</b>	<b>Count of Incident Ref</b>
<b>Adult Nuisance - non alcohol related</b>	<b>1</b>
Town St	
<b>Alcohol</b>	<b>0</b>
<b>Fireworks/Snowballing</b>	<b>4</b>
Ring Rd Highlands Cl Acre Rd St Georges Rd	
<b>Littering/Drugs Paraphenalia</b>	<b>0</b>
<b>Neighbour Related</b>	<b>3</b>
Town St Lingwell Rd Sissons Rd	
<b>Nuisance Car/Van</b>	<b>1</b>
Lingwell Vw	

<b>Nuisance Motorcycle/Quad Bike</b>	<b>9</b>
Helston PI Acre Rd Middleton Gr Town St Helston PI New Forest Way Helston St Ring Road Middleton Thorpe St Ring Road Middleton	
<b>Youth Related</b>	<b>11</b>
Middleton Way Holme Well Rd Middleton Gr Middleton Park Rd Acre Rd Middleton Way Middleton Pk Holme Well Rd Ring Rd Belle Isle Rd Middleton Way	
<b>Grand Total</b>	<b>30</b>

### Priorities

15. **To target the Antisocial vehicle use and criminality involving the use of Off Road Bikes and Quad bikes around the Belle Ilse Road, Middleton Park and Middleton Ring Road.** We will be continuing to target our patrols in the area to tackle this issue in conjunction with the Off Road bike team. We continue to develop the training of our officers in order to assist in tackling the issue and develop intelligence regarding the storage of the vehicles and offenders involved.
16. **To Target Drug dealing and antisocial Drug use in the area.** We will use intelligence led Policing and High demand reporting areas to identify the areas of drug dealing and ASB use take place and actively target those areas through patrols and disruption. Look to develop intelligence around addresses and offenders linked to the dealing of drugs.
17. To assist us in tackling this issue, if you have any information in relation to these issues please ring 101 or report it through [www.westyorkshire.police.uk](http://www.westyorkshire.police.uk). The information you provide can be provided ensuring that it cannot be linked back to you.
18. Alternatively you can call crime stoppers on 0800 555 111 or visit [crimestoppers-uk.org](http://crimestoppers-uk.org).

19. Our monthly community meetings occur on the first Monday of each month, 1800 hours at the Middleton Elderly Age in conjunction with the Middleton community Group.
20. We also urge you all to follow and share our work in tackling these issues on our social media Facebook Page West Yorkshire Police-South Leeds. On here we will publish our patrols and any successful work in line with these priorities.
21. We also hold PCSO Contact Points for you to provide information directly to us or have any issues you wish to ask. Dates/times and locations will also be published through our Facebook page.

## **CCTV**

22. This report covers the different types of incidents captured by CCTV operators in real time for the cameras located in the Inner South area committee, for the six month period, 1<sup>st</sup> April 2024 – 30<sup>th</sup> September 2024.
23. The following cameras were used to capture incidents in the Inner South area: Tempest Road (183), Maud Avenue, Cross Flatts Park (184), Cross Flatts Park (185), Domestic Street (213), Top Moor Side (214) and Meynell Heights Roof (216)

## GDPR – Information Sharing

24. The introduction of the GDPR 2018 regulations reviewed the area of information sharing and therefore restricted the detail of what can be provided. As a result, the content of this report may not have the detail of specific incidents previously reported but provides a summary of the types of incidents within the area.

## Incidents captured by CCTV operators

25. CCTV also contributes towards Police enquiries as requests are made for footage which may not have been observed “real time”. These incidents are not included in this report but can contribute towards arrests being made in the Inner South Area.

## Requests for new Cameras

26. The Surveillance Camera Commissioner is appointed by the Home Secretary to ensure that surveillance camera systems in public places keep people safe and protect and support them.
27. Following changes to Data Protection legislation the council needs to ensure that all its CCTV systems are managed in line with the Commissioner’s recommendations to ensure there are no data breaches (this includes CCTV systems in all Leeds City Council assets including libraries, sports centres, council vehicles fitted with CCTV, etc.).
28. A dedicated CCTV compliance team has been established within Leeds City Council.



29. The compliance team also work closely with Information Governance to assist in ensuring all system owners are compliant with their codes of practice, policies, and procedures.

CCTV incidents captured 1<sup>st</sup> April 2024 – 30<sup>th</sup> September 2024

	183	184	185	213	214	216	Total incidents per category
<b>Camera Number</b>							
<b>Alarm Activation</b>							
<b>ASB</b>	8	4	4	44	36	20	116
<b>Cash In Transit</b>							
<b>Drugs</b>		1		4	4		9
<b>Enforcement</b>						1	1
<b>Fire</b>		1				1	2
<b>Health &amp; Safety</b>	3		1		6		10
<b>Metro</b>							
<b>Police Operation</b>	3	1		10	8	7	29
<b>Public Order</b>	12	6	2	2	5	5	32
<b>Road Traffic</b>	2	1		5		2	10
<b>Sexual Offences</b>		1		1	1		3
<b>Suspicious Events</b>		1	1		1	3	6
<b>Travellers</b>					1		1
<b>Theft</b>	1		1		2	3	7
<b>Total Per Camera</b>	29	16	9	66	64	42	226

## Public Health

### Inner South Public Health Localities and Primary Care Team Annual Report

30. A report has been produced to show the work that has been carried out by the Localities and Primary Care team in the Inner South Area. The report covers the work of both the Advanced Health Improvement Specialist and the Health Improvement Specialist for Inner South and provides an overview contracts, projects and partnerships. For further information please contact: [Nicola.kelly-johnson@leeds.gov.uk](mailto:Nicola.kelly-johnson@leeds.gov.uk) or [Joanne.loft@leeds.gov.uk](mailto:Joanne.loft@leeds.gov.uk).

31. The report can be viewed on this link:

<https://leedsgovuk.sharepoint.com/sites/LCC002-CORP/PUBLIC%20HEALTH/Locality%20Public%20Health%20and%20Primary%20Care/Locality%20Working/2-South/IS%20Localities%20Annual%20Report%202023-24.docx>

### Illegal money lending and Loan Shark activity

32. Stop Loan Sharks (the England Illegal Money Lending Team) is a national organisation that investigates and prosecutes loan sharks and supports borrowers. It works with partner organisations across the country to do this, including local authorities, healthcare providers, charities, debt advisors and many more.
33. The IMLT was set up in 2004. Since then it has supported over 32,000 people, successfully prosecuted 424 loan sharks (leading to total jail terms of over 606 years) and written off at least £91.3 million of illegal debt.
34. Of those supported by the IMLT in the first half of 2024:
- 42% went without food, fuel or missed rent or mortgage payments in order to repay the loan shark
  - Had used a food bank and 11% had applied for fuel vouchers from their local authority
  - 37% borrowed for household bills
  - 27% had borrowed specifically for food, fuel, care of young children or clothing for their family – a larger number of clients than in previous years.
35. In these scenarios, borrowers are likely to be experiencing poor physical and mental health. The IMLT's work in the Leeds area in recent months has seen two suspected loan sharks arrested. The team has also received additional allegations of loan sharks operating across the city.
36. For further information on the team's activity and how they can support in Leeds please contact Trish Cassidy: [Trish.Cassidy@birmingham.gov.uk](mailto:Trish.Cassidy@birmingham.gov.uk)

#### Local Care Partnership (LCP) Dashboard

37. The attachment (LCP Dashboard Q3 2024) is a dashboard giving details of the current priorities and areas of focus within the Local Care Partnerships. The plan is to refresh and circulate this quarterly. We will also be introducing a series of Teams sessions, similar to our Introduction to LCPs session, to give an overview of current activity, share some more detailed examples of what is happening and answer any questions.



LCP Dashboard Q3  
2024.pdf

38. The dashboard aims to spotlight specific projects that are currently being shaped or implemented in different Local Care Partnerships. Each Local Care Partnership also has regular meetings that are aimed at supporting partners to share local activity and build connections, therefore the topics covered in an LCP meeting could be much more wide ranging than those listed on the dashboard.

#### Community Mental Health Transformation: Citywide Rollout

39. Community mental health care in Leeds is changing, with all areas of the city set to benefit from early next year. A new model of care and support has been piloted in three areas of Leeds, and original plans had been to extend this further in two distinct waves. But this has now changed, and from February 2025, parts of the new model will roll out citywide.
40. This means that all areas of Leeds will start to be served by new community teams made up of people from different health, social and voluntary sector organisations. Initial changes will focus on how these teams work together, how patients are triaged, and securing advice and guidance on psychological therapies. Over time, keyworkers will also be introduced so that everyone has a named contact to help them on their journey. You can find out more [here](#).

### Cold Weather Communications

41. On 1 November, the Cold-Health Alerting system jointly provided by UKHSA and Met Office will go live. As with previous years, stakeholders are advised to sign up to receive the alerts. During alerts, UKHSA will undertake communications at the regional and/or national level to highlight the forecast and the potential impacts on public health. Sign up to receive the alerts [here](#).
42. The Adverse Weather and Health Plan aims to protect individuals and communities from the health effects of adverse weather and to build community resilience. See the plan [here](#).

### Vaccination Programme

43. The seasonal vaccination programme is underway. UKHSA now publish a weekly update on national flu, covid and other respiratory illnesses. You can access the update [here](#).
44. The key message is that it is important that those who are eligible get vaccinated as soon as possible, ahead of any winter outbreaks of covid and flu, so that they are protected against serious illness and hospitalisation.
45. The booking system for flu is available [here](#).
46. The booking system for Covid is available [here](#).
47. There is further information about the vaccination programme [here](#).
48. RSV vaccine: this vaccination programme is for older adults and pregnant women. There is further information available [here](#).

### Campaigns

#### Quit Smoking Campaign

49. While smoking rates have declined in recent years, over 5 million people in England still smoke and smoking remains the single biggest preventable cause of preventable

ill health and death. Data shows that using willpower alone remains the most common approach to quitting smoking, despite being proven to be the least effective and so this campaign signposts people to the free Leeds Stop Smoking Service. Key messages are:

- With the average smoker spending nearly £3,000 a year on cigarettes, there's never been a better time to quit.
- Cigarettes are the number-one preventable cause of death and disease in the UK. When you stop the many health benefits will happen faster than you think.
- It's never too late to stop smoking, and with the right support you're up to three times more likely to quit for good.

50. Information about the free support in Leeds is available [here](#) or by phoning 0800 169 4219

### Training and Development

**51. Gambling Understood: begin the conversation Dates: 6 or 7 November, 9.00am to 12.00pm.** Building on the gambling understood awareness campaign, a gambling harms awareness training package has been commissioned to encourage and empower professionals in the area to begin the conversation around this topic. Gambling addiction is one of the most common addictions, harming millions. It can affect anyone, at any time. The online session aims to provide you with the information, tools, and training that you need to support those harmed by gambling. You can find out more and book online [here](#).

**52. Want to know more about... Lung cancer Date: 7 November, 11.15am to 12.15pm.** Lung cancer is one of the most common types of cancer in the UK. November is Lung Cancer Awareness Month and is a great opportunity to find out about more about, and raise awareness of, lung cancer. You can find out more and book online [here](#).

**53. Tackling anti-microbial resistance: UKHSA webinar Date: 14 November, 10.30 to 11.30am.** This webinar will explore UKHSA's work on tackling anti-microbial resistance (AMR). AMR occurs when medicines used to fight infections lose their effectiveness because the organisms they target have evolved or acquired adaptations to survive. You can find out more and book online [here](#).

**54. Want to know more about... Anti-microbial resistance (AMR), date: 19 November, 1.00 to 2.00pm.** Anti-microbial resistance occurs when medicines used to fight infections lose their effectiveness. AMR is a growing problem, in 2019 it was responsible for about 1.27 million deaths globally. Sustained action is needed to curb inappropriate use of antibiotics, the main driver of AMR. The webinar is suitable for anyone who has contact with the general public. You can find out more and book online [here](#).

**Neighbourhood Centres Co-ordinator**

55. Organisers for the trial street market launched for Holbeck Moor are looking to undertake additional consultation with some neighbourhood centre stakeholders with the intention of running it intermittently on a Sunday. Consideration is being given to holding one before or shortly after Christmas in liaison with local partners.

56. Dewsbury Road Town Team has gained additional business attendees and recently undertaken consultation with input invited from all businesses in the TT area on preferred ways of using its available finances. Hunslet square between the shopping centre and library has had some layout changes but ASB occurred around one piece of wildflower planting in front of the shops. Businesses acted which seems to have resolved the problem, confirmation has been received from CEGS that they will monitor the site.

57. The weekly email circular to businesses in all areas of the city has continued.

### **Community Engagement: Social Media**

58. **Appendix 1** provides information on posts and details recent social media activity for the Inner South Community Committee Facebook page.

### **Corporate Considerations**

### **Consultation and Engagement**

59. The Community Committee has, where applicable, been consulted on information detailed within the report.

### **Equality and Diversity/Cohesion and Integration**

60. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

### **Council Polices and City Priorities**

61. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds 2011 – 30
- Best City Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Leeds Inclusive Growth Strategy

### **Resources and Value for Money**

62. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

### **Legal Implications, Access to Information and Call In**

63. There are no legal implications or access to information issues. This report is not subject to call in.

### **Risk Management**

64. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

### **Conclusions**

65. The report provides up to date information on key areas of work for the Community Committee.

### **Recommendations**

66. The Community Committee is asked to note the content of the report and comment as appropriate.

### **Background documents<sup>1</sup> None**

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<sup>1</sup> The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.



## Inner South Community Committee Facebook Page

Appendix 1

### Highlights

7<sup>th</sup> August 2024 – 5<sup>th</sup> November 2024

## Inner South Community Committee Facebook Page

The Facebook page for the Inner South Community Committee has continued to provide support, information, and access to multiple services. With regular updates, the number of followers and interactions has been reflected in the interaction of the local community. Since 7<sup>th</sup> August 2024 the Inner South Community Committee Facebook page has gained **1 new follower**, making a total of **1,877 followers** in total.

This means that this is the **second** most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

However, all posts can be read without any further interaction.

The **most popular post** since the 4<sup>th</sup> October 2024 was the posting regarding *Hunslet Moor Park Update*.

- Reached a total of **2,711** people
- Received 33 likes, comments and shares

The following (below) are screenshots of the three most popular posts since the 7<sup>th</sup> August 2024. Alongside it is the figures for how many people were 'reached' and how many people 'engaged' with the post.



## 1st Place – Hunslet Moor Park Update

2,711 people had this post delivered, with 341 post clicks with 23 likes, comments and shares.



### Hunslet Moor Park Update

Dear Resident,

We are keen to let you know the council, police, support services and resident representatives are committed to keeping you safe. We strongly encourage you to report your concerns as we believe people should feel safe and be safe in their homes, on the streets and the places they go.

**Hunslet Moor Greenspace ~ What are we doing in the area.**



There is lots of work taking place, examples include:

**Patrols:**

- Leeds Anti-Social Behavioural Team (LASBT) Officers have carried out patrols on the 26<sup>th</sup> of September 28<sup>th</sup> and 29<sup>th</sup> September, speaking to Park users at Hunslet Moor greenspace and businesses. Further Patrols scheduled for 3<sup>rd</sup> October 5<sup>th</sup> and 6<sup>th</sup> October to ensure LASBT are educating residents/park users regarding misuse of motor vehicles, how to report ASB/Crime.

**Leeds City Council's Parks & Countryside Team will:**

- Undertake all the cutting back of the low-level vegetation **week commencing Monday 7th October** & cut back trees to ensure appropriate sight line.
- Use a digger to turn soil where vegetation is cut back to ensure all litter is removed.
- Dispose excess debris at a Leeds City Council tip (anything that cannot be chipped on site)

**Leeds City Council's Cleaner Neighbourhoods Team:**

- Have cleared the area of all litter before the cutting back.
- Will clear the area after the cut back is complete.
- Dispose of litter and waste.

Should you wish to feedback about the above works please contact. [priorityneighbourhoods@leeds.gov.uk](mailto:priorityneighbourhoods@leeds.gov.uk) or send us a message on our Facebook page @LCCInnerSouth.





## 2<sup>nd</sup> Place – Men’s Pie Club

1,223 people had this post delivered, with 55 post clicks with 30 likes, comments and shares.



### Local guys, making pies

It doesn't matter if you're a baking-beginner or a pastry-perfectionist, Men's Pie Club is where you can come to get stuff off your chest and put something great in your belly.

At the weekly clubs you can get stuck in and make your own delicious pie. We even supply all the ingredients and know-how you need, with a Men's Pie Club organiser always on hand to help - usually our fantastic Lead Pie Men, who keep things ticking over.

This course is FREE to all people who have been residents of Leeds for 3 years or more, aged 19+.



14 November 2024, 11am to 2pm  
Leeds Cookery School  
Kirkgate Market  
Vicar Lane  
Leeds City Centre  
LS2 7HY



To book your free place,  
simply scan the QR code



For more information,  
contact  
[multiply@leeds.gov.uk](mailto:multiply@leeds.gov.uk)



**3<sup>rd</sup> Place – The Safer Leeds, Capable Guardians Team, West Yorkshire Police and LASBT community safety events**

**478** people had this post delivered to them and it had **34** post clicks, with **7** reactions, comments and shares.

**3<sup>rd</sup> most popular post**





**Report of: Nicola Mitchell, David Tooley and David Gold**

**Report to: Inner South Community Committee (Beeston & Holbeck, Hunslet & Riverside and Middleton Park)**

**Report author: David Tooley & Nicola Mitchell**

**Date: 21 November 2024**

**To note**

**Council Housing Repairs & Voids**

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## **Purpose of report**

1. To provide the Inner South Community Committee with a service update for Council Housing Repairs & Voids.

## **Main issues**

### **Overview of Voids**

2. The term Void is used to denote any property in Housings management where we don't have a customer.
3. Works carried out to make the property ready for relet are referred to as void repair work. Whilst repair work is carried out the property is said to be 'in void'.
4. Initially when keys are received by an outgoing customer we will undertake work to ensure that the property is in a safe condition and asses the extent of any repair work needed. We work to a lettings standard as a model for what repairs need to be carried out. Work is completed as practically as possible and keys for completed properties are returned to the local Housing Office Lettings Team once work is complete.
5. We are required by law to complete gas and electrics checks for new customers and to provide copies of certification to show these check have been completed. In addition we must provide a new tenant with a valid EPC (Energy Performance certificate).

6. It is standard practice that some minor repairs, and the recommissioning of gas and electric will be carried out on the day that a new customer moves in. This work is referred to as a final fix. Part of the reason for this approach is for efficiency to allow the customer to move in as soon as possible. In addition, the utilities companies are responsive to customers moving in to a property and setting up an account, and will complete any necessary work for them. Were they asked by Leeds City council to complete this work to an empty property it is not seen as a priority.
7. The allocation and letting of an empty property take place in parallel to void repair work. Outgoing tenants are required to provide four weeks' notice of leaving the property which can help us advertise the property in advance of the customer having left. A suitable customer to offer the property to is identified based on priority and the length of time since the priority was awarded. Where possible we pre-allocate the property prior to repairs being completed. There are instances when pre-allocations don't lead to the family it was allocated to taking the property and therefore delays in reletting the property after repairs are complete. Examples of this include.
  - Where we need an OT to assess the suitability of the property for a customer's needs – and we need to do this once all repairs are completed.
  - When we offer the property to a customer who declines to take the tenancy once its ready for them.
  - Specifically in South we have a very limited waiting list for customers wanting 2 bedroom age restricted properties, and we have a small number of retirement life properties in Cardinal Court, where we generally don't have a customer requiring an extra care property awaiting allocation. ASC nominate customers for the extra care Properties.
8. In the period of time between repairs being completed and a tenancy commencing the properties are referred to as Ready to Let (RTL).

Void Performance (as of 05 November 2024)

**HMA6  
Total  
Voids**

Area	Service Provider	Total Properties	Current Voids	RTL/Repair	Void % Area	Additional notes
East	LBS	15685	125	15 RTL and 110 in Repair	0.80%	
South	LBS	15492	148	57 RTL and 91 in Repair	0.95%	NB 17 RTL Cross Hills Court
West	Mears	19646	179	20 RTL and 159 in Repair	0.91%	
LLBHH PFI	Sc4L	1414	17	17 In Repair	1.20%	
Swarcliffe PFI	YTL	1254	6	6 In Repair	0.48%	
BITMO	BITMO	1827	13	13 In Repair	0.71%	
<b>TOTAL</b>		<b>55318</b>	<b>488</b>	<b>92 RTL and 396 In Repair</b>	<b>0.88%</b>	TARGET 1% for all

**Inner  
South  
only**

Area	Service Provider	Total Properties	Current Voids	RTL/Repair	Void % Area	Additional notes
Inner South Non PFI	LBS	5625	68	17 RTL, and 51 in Repair	1.20%	
Inner South PFI	Sc4L	615	6	6 in Repair	0.98%	
<b>TOTAL</b>	<b>n/a</b>	<b>6240</b>	<b>74</b>	<b>10 RTL and 41 in Repair</b>	<b>1.18%</b>	

NB RTL Means ready to Let

**Overview of Repairs**

9. Most repairs are completed soon after customers advise us that the repair is needed. This can be through use of the tenant portal or by contacting our contact center or face to face.
10. Once ordered customers have agreed appointments for the work to be carried out wherever possible, and also direct contact number to call our contractors regarding any further enquiries.

11. The turnaround time to complete repairs is general that an emergency (to deal with risk to life and limb) will be completed within 24 hours, a priority repair within 4 working days) and a general repair (which includes most external work) within timeframes up to 60 days.

12. Some work may be limited by unavoidable constraints when follow up is needed. For example if a new external door is needed then the speed of the permanent replacement will be limited by the manufacturers turnaround times.

### **Recommendations**

13. The Inner South Community Committee is asked to note the update and offer any questions.





**Report of:** Head of Locality Partnerships

**Report to:** Inner South Community Committee  
Beeston & Holbeck; Hunslet & Riverside; Middleton Park

**Report author:** Robbie Hawley 07891278182

**Date:** 21 November 2024 **For decision**

## **Inner South Community Committee - Finance Report**

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### **Purpose of report**

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024/25.

### **Main issues**

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Inner South this means that the money will be administered by the Inner South Community Committee.
9. Following consultation, the Communities Team will work with members of the community committee, to develop a plan to spend CIL funding on local infrastructure projects. This will be on a case by case basis.
10. Until the UK left the European Union, the EU's State Aid rules controlled how UK and discretionary EU funding was provided to enterprises and entities that engage in economic activities. Now the UK has left the EU, it is no longer bound by the State Aid rules and has developed its own domestic subsidy control regime, The Subsidy Control Act 2022. As the Subsidy Control Act 2022 has potential implications for the Community Committees as funding bodies, a 'subsidy control' assessment will be undertaken on all funding requests received by the Community Committees.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, sex, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.



12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.
15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
  - a) Consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken. However, should no response be received from the majority of Members contacted, then this matter will be deemed as non approved by delegated decision and referred to the next Committee meeting.
  - b) A delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors). However, if a formal objection is received from a Member as part of the consultation process, then that application will be brought before the committee for determination; and
  - c) Details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information
16. For the committee's awareness, urgent delegated decisions on wellbeing funding also covers small grant decisions. In agreement with the Executive Board Member for Communities, Community Committee Chairs & also in accordance with the communication that was sent out to all committees/Elected Members in March 2023, the approval threshold for small grants has now increased from the 1st April 2023; up to £1000 per ward. This approach will ensure consistency in terms of administering small grants, in accordance with the committees' minimum conditions.
17. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

## Wellbeing Budget Position 2024/25

18. The total revenue budget approved by Executive Board for 2024/25 was **£133,590**. This works out at **£44,530** per ward.
19. **Table 1** shows a carry forward figure of **£131,734.84** which includes underspends from projects completed in 2023/24. **£116,514.03** represents wellbeing allocated to projects in 2023/24 and not yet completed. The total revenue funding available to the Community Committee for 2024/25 is therefore **£148,810.81**. A full breakdown of the projects approved or ring-fenced is available on request.
20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
21. The Community Committee is asked to note that there is currently a remaining balance of **£90,113.56**. The ward split is as follows: **Beeston & Holbeck (£25,794.82)** **Hunslet & Riverside (£22,205.56)** and **Middleton Park (£42,113.18)**. A full breakdown of the projects is listed in Table 1.

**TABLE 1: Wellbeing Revenue 2024/25**

	£
Funding allocation 2024/25	£133,590
Balance brought forward from previous year	£131,734
Less projects brought forward from previous year	£116,514
<b>TOTAL AVAILABLE: 2024/25</b>	<b>£148,810</b>

		B&H	H&R	MP
<b>New allocation per ward (£44,530) + underspends</b>	<b>£148,810.81</b>	<b>£49,589.73</b>	<b>£46,671.98</b>	<b>£52,549.10</b>
Beeston & Holbeck Committee running costs	£300	£300	-	-
Hunslet & Riverside Committee running costs	£300	-	£300	-
Middleton Park Committee running costs	£300	-	-	£300
Holbeck Priority Neighbourhood	£5,000	£5,000	-	-
Inner South Youth Summit	£3,000	£1,000	£1,000	£1,000

Ward Projects (24/25)	Total	Ward Split		
		B&H	H&R	MP
Small grants	£17,659.40	£4,811.64	£8,402.76	£4,445
Skips	£126.80	-	£126.80	-
Beeston Festival	£6,000	£3,000	£3,000	-
Hunslet Youth Group Rent Costs	£1,440	-	£1,440	-
FOMP Summer Programme	£2,530	-	-	£2,530
Summer Bands in Cross Flatts Park	£2,971	£1,485.50	£1,485.50	-
Premier League KICKS	£5,000	£5,000	-	-
Community Well-being and Connecting Communities Day Trip	£2,310	£693	£1,617	-
Hunslet Community Festival	£3,986	-	£3,986	-
Hunslet Corinthians Juniors	£3,375	-	-	£3,375
Upgrading Clubhouse Electrics & Lighting	£440	£160	£280	-
Monday Club	£2,241	-	£2,241	-
South Leeds FC	£10,000	£3,333.34	£3,333.33	£3,333.33
<b>Ward Projects (Totals)</b>	<b>£58,079.20</b>	<b>£18,483.48</b>	<b>£25,912.39</b>	<b>£13,683.33</b>
<b>Balance remaining (Total/Per ward)</b>	<b>£90,113.56</b>	<b>£25,794.82</b>	<b>£22,205.56</b>	<b>£42,113.18</b>

## CIL Budget Ring-fence

20. Members are asked to consider ringfencing **£10,000** (CIL) for their **Hunslet Improvements ringfence**.

## Wellbeing, Youth Activity Fund and Community Infrastructure Levy (CIL) Neighbourhood Fund proposals for consideration and approval

The following projects are presented for Members' consideration:

21. **Project Title:** Cottingley Community Centre  
**Name of Group or Organisation:** Health for All  
**Total Project Cost:** £27,000

**Amount proposed from Wellbeing Budget 2024/25:** £7,000

**Wards Covered:** Beeston & Holbeck

**Project Summary:** The grant would help cover the costs of keeping Cottingley Community Centre open to continue serving the local residents on the Cottingley estate. It would help support costs of a part time Centre Coordinator, admin/receptionist and caretaker/cleaner in addition to volunteer expenses for the team of local volunteers and cost of materials for the upkeep of the Centre. This would enable the numerous weekly groups to continue running – the centre is used every day of the week and attracts more than 200 people weekly.

**Community Committee Priorities:** Best City for Communities

**22. Project Title:** Live Well

**Name of Group or Organisation:** Hamara HLC (lead applicant) HALO (delivery partner) - Adults with Learning disabilities day opportunity service

**Total Project Cost:** £4,000

**Amount proposed from Wellbeing Budget 2024/25:** £4,000

**Wards Covered:** Beeston & Holbeck and Hunslet & Riverside

**Project Summary:** The grant will be used to run a life skills project for adults 18+ with learning difficulties and autism to address education, employability, and life skills. The sessions will help develop vital life skills for independence that will benefit the members and will include cooking, sewing and growing crops.

26 members will benefit from this project, and it will operate Monday-Friday 9-3, with activities running within these times.

**Community Committee Priorities:** Best City for Communities and Best for Health & Wellbeing

**23. Project Title:** Middleton Park Christmas Events

**Name of Group or Organisation:** Leeds City Council Commissioned Project

**Total Project Cost:** £11,235.20

**Amount proposed from Wellbeing Budget 2024/25:** £11,235.20

**Wards Covered:** Middleton Park

**Project Summary:** The project will deliver two Christmas events in the ward, one outside the Post Office on Belle Isle Road and another at Middleton Circus.

**Community Committee Priorities:** Best City for Communities and Best City for Business

**24. Project Title:** Speed for Sport Sprint Competition for Children

**Name of Group or Organisation:** Speed for Sport

**Total Project Cost:** £7,370

**Amount proposed from YAF Budget 2024/25:** £7,370 (Beeston & Holbeck: £5,159, Hunslet & Riverside: £1,695.10 and Middleton Park: £515.90)

**Wards Covered:** Beeston & Holbeck, Hunslet & Riverside and Middleton Park

**Project Summary:** Speed for Sport is a grassroots organisation working with young people to nurture physical and mental wellbeing through a holistic approach to physical activity, working to ensure equal access to opportunities especially in areas of deprivation and disadvantage where green spaces for exercise are limited or unsuitable for activity.

This pilot project will see young people able to access the provision for a weekly tailored supported approach to exercise over a 3 month period, at this mid-way point, an event will be held to celebrate the achievements of young people in a professional setting and monitor their progress, then there will be a further 3 month period of training to ensure continued engagement, these will run over the winter months where exercising outside is less likely due to temperature/weather and safety issues.

**Community Committee Priorities:** Best City for Children & Young People

25. **Project Title:** SCORE Development Centre – Community Engagement

**Name of Group or Organisation:** ISSE Ltd

**Total Project Cost:** £8,000

**Amount proposed from Wellbeing/CIL Budget 2024/25:** £8,000 (Beeston & Holbeck: £3,280 - Wellbeing and Hunslet & Riverside: £4,720 – CIL)

**Wards Covered:** Beeston & Holbeck and Hunslet & Riverside

**Project Summary:** SCORE Development Centre has been propelled by a vision to establish football deeply ingrained in the fabric of our community. The founding principles of ISSE 's development centre prioritise inclusivity, diversity, and accessibility, offering a platform for aspiring footballers of all ages and backgrounds to celebrate their shared love for the beautiful sport.

At the core of ISSE's SCORE Development centre, the mission is the commitment to nurturing local talent through robust youth development programs. With a strategic focus on grassroots initiatives, the centre endeavors to identify, foster, and elevate young players, equipping them with the necessary tools and guidance to pursue their football dreams.

The work through the SCORE Development Centre will be done through the delivery of multiple sessions throughout the week that include a 3-hour session delivered on a weekend that allows time for youth sports activity supporting both girls and boys. This session will include multi-sports activities too, ensuring that the activities are of interest and inclusive to all and will aim to work with approx. 40 children each session.

**Community Committee Priorities:** Best City for Communities

26. **Project Title:** From Bangladesh to Beeston – Our Story

**Name of Group or Organisation:** ISSE Ltd

**Total Project Cost:** £8,000

**Amount proposed from Wellbeing/CIL Budget 2024/25:** £8,000 (Beeston & Holbeck: £3,280 - Wellbeing and Hunslet & Riverside: £4,720 – CIL)

**Wards Covered:** Beeston & Holbeck and Hunslet & Riverside

**Project Summary:** The project will create a heritage video capturing the experiences of first-generation Bangladeshi immigrants who settled in Beeston, Leeds 11. It will also include stories and reflections from the second generation, highlighting the unique journey and cultural heritage of the Bangladeshi community in Beeston. This short film aims to preserve and share the stories of the first generation, many of whom have passed away, creating a lasting resource for future generations.

The film will be showcased within the community, providing an opportunity for local residents to engage with and celebrate the Bangladeshi community's history. It will also be made available on YouTube to reach a wider audience.

**Community Committee Priorities:** Best City for Communities

27. **Project Title:** Brilliant Beeston Hill

**Name of Group or Organisation:** St Luke's CARES

**Total Project Cost:** £8,040

**Amount proposed from Wellbeing Budget 2024/25:** £8,040

**Wards Covered:** Hunslet & Riverside

**Project Summary:** St Luke's CARES attract large numbers of volunteers. However, it is often the case that they don't have any space and would like to employ a volunteer coordinator to address this.

The project will begin by reaching out to all local third sector organisations, charities, CIC's and community groups and ask about the voluntary/work placement roles they have available, the skills they are looking for and any specific requirements or constraints (e.g. time commitment, background checks, etc). Following this the opportunities will be categorised, ensuring a range of flexible opportunities, highlighting both long-term commitments and short-term or one-off volunteer events to accommodate different schedules, then match prospective volunteers with the opportunities.

**Community Committee Priorities:** Best City for Business and Best City for Communities

28. **Project Title:** Cottingley MUGA Lighting

**Name of Group or Organisation:** Leeds City Council Commissioned Project

**Total Project Cost:** £200,000 (approx.)

**Amount proposed from CIL Budget 2024/25:** £33,331.84

**Wards Covered:** Beeston & Holbeck

**Project Summary:** This project is to fund the installation of a feeder pillar and 4 x columns with lanterns, timeclock/control gear, cabling, electrical terminations, testing and commissioning and accrual/adoption of all equipment for all future maintenance and energy on the Cottingley MUGA.

**Community Committee Priorities:** Best City for Communities, Best city for Health & Wellbeing and Best City for Children & Young People

29. **Project Title:** Inner South CCTV Cameras

**Name of Group or Organisation:** Leeds Watch

**Total Project Cost:** £6,000

**Amount proposed from CIL Budget 2024/25:** £6,000 (Beeston & Holbeck £4,000 and Hunslet & Riverside £2,000)

**Wards Covered:** Beeston & Holbeck and Hunslet & Riverside

**Project Summary:** The project will fund the ongoing running costs of 6 cameras in the wards of Beeston & Holbeck and Hunslet & Riverside.

**Community Committee Priorities:** Best City for Communities

30. **Project Title:** Middleton Park Boulders

**Name of Group or Organisation:** Leeds City Council – Commissioned Project

**Total Project Cost:** £1,200

**Amount proposed from CIL Budget 2024/25:** £1,200

**Wards Covered:** Middleton Park

**Project Summary:** An additional 6 boulders have been requested to stop quad bikes accessing the fields next to Laurence Calvert High School.

**Community Committee Priorities:** Best City for Communities

31. **Project Title:** Leeds Inner South Menopause and Midlife Health Support Pilot

**Name of Group or Organisation:** Best Midlife CIC

**Total Project Cost:** £4,500

**Amount proposed from Wellbeing Budget 2024/25:** £4,500

**Wards Covered:** Beeston & Holbeck, Hunslet & Riverside and Middleton Park

**Project Summary:** The project will deliver menopause and midlife health improvement sessions. The pilot will consist of:

- Monthly menopause awareness & support sessions, which can be on a drop-in basis with no set limit on number of attendees, although in practical terms the room capacity at a venue hired is likely to be 20-30.
- 2 cohorts of a 4-part course where participants will be supported to improve their knowledge and habits around more proactively managing their menopause symptoms, general nutrition, movement/exercise. This will be on a sign-up basis, with attendees sourced from both the drop-in sessions and wider community, with no set limit on number of attendees as this would be online-based.
- An ongoing Facebook group
- Supplementary online and hard copy materials, prepared by a qualified nutritionist, qualified personal trainer, member of The British Menopause Society, experienced coach

## **Community Committee Priorities:** Best City for Health & Wellbeing and Best City for Communities

### **Delegated Decisions (DDN)**

32. Since the last Community Committee on 4<sup>th</sup> September 2024 no projects have been approved by DDN.

### **Declined Projects**

33. Since the last Community Committee on 4<sup>th</sup> September 2024, the following project has been declined:

- a) Women's Wellbeing Group, £1,000 (Wellbeing)

### **Monitoring Information**

34. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

35. Detailed below are some of the project updates that the Communities Team has received since the last meeting of the Community Committee in July 2024:

36. Breeze in the Park, **(Beeston & Holbeck, Hunslet & Riverside and Middleton Park)**

37. Breeze were awarded £11,400 for their Breeze in the Park project. The funding was used to deliver three events at Coopers Field, Cross Flatts Park and Middleton Park.

38. The Breeze in the Park events followed the same delivery model as last year and held two 2.5 hour sessions. Each session had an inflatable zone, play zone, under 5s area, arts & crafts, Breeze performance arena, sports zone and an information zone.

39. The total number of attendees for the inner south events was 5,560.





## Youth Activities Fund Position 2024/25

40. The Youth Activity Fund is allocated based on population data at Ward level for young people aged between 8-17 years of age.

41. The total Inner South YAF budget approved for 2024/25 was **£40,996**. The ward balances which are below, are based on the number of 8-17 year olds per ward.

42. The total available for spend in the Inner South Community Committee 2024/25, including carry forward from previous year is **£50,813.25**.

43. The balances for wards are as follows: **Beeston & Holbeck: (£5,211.79), Hunslet & Riverside: (£6,208.23) and Middleton Park: (£2,043.92).**

**TABLE 2: Youth Activities Fund 2024/25**

	Total YAF Allocation 2024/25 (£40,996)	Ward Split		
		8-17 Population		
		4011	3821	5139
		Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Carried forward from previous year	<b>£48,274.77</b>	£13,049.30	£13,624.22	£21,601.25
Total available (including brought forward balance) for schemes in 2024/25	<b>£89,270.77</b>	£25,758.06	£25,513.06	£37,999.65
Schemes approved in previous year to be delivered this year	<b>£38,457.52</b>	£12,924.67	£10,664.86	£14,867.99
Total available budget for this year (2024/25)	<b>£50,813.25</b>	£12,833.39	£14,848.20	£23,131.66
Projects 2024/25	Amount requested from YAF	B&H	H&R	MP
Breeze 2024	£1,900	£1,900	-	-
Belle Isle Kicks	£3,056	-	-	£3,056
B+H Kidz Klub Residentials	£1,436	£1,436	-	-
H+R Kidz Klub Residentials	£1,436	-	£1,436	-

Summer Activity Days	£1,500	-	-	£1,500
Middleton Park Out of Schools Programme	£3,465	-	-	£3,465
B+H Out of Schools Programme	£3,456	£3,456	-	-
Cardinal Square Playing Fields Activity Day	£1,700	£1,700	-	-
Hunslet Moor Activity Day 2024	£1,700	-	£1,700	-
Hunslet Church St Playing Fields	£1,700	-	£1,700	-
Middleton Park Activity Days 2024	£3,400	-	£3,400	-
H+R Out of Schools Programme	£3,465	-	£3,465	-
Rowland Road Play Patch	£2,070	£669.93	£1,400.07	-
Winter Training	£12,606	£327.76	£592.48	£11,685.76
<b>Total Spend (Area wide / ward projects)</b>	<b>£42,899</b>	<b>£9,498.69</b>	<b>£10,293.55</b>	<b>£23,106.76</b>
<b>Remaining balance per ward</b>	<b>£13,463.94</b>	<b>£5,211.79</b>	<b>£6,208.23</b>	<b>£2,043.92</b>

**TABLE 3: Small Grants 2024/25**

Small Grants 24/25	£	Beeston & Holbeck	Hunslet & Riverside	Middleton Park
PHAB	£109.83	£109.83	-	-
Leasowe Recreational Ground Signage	£620	-	£620	-
Leeds Junior Championship	£1,000	-	-	£1,000
Old Lane Allotment Skips	£500	£500	-	-
Bulb Planting - Cross Flatts Park	£2,000	£1,000	£1,000	-
City View Medical Practice Allotment	£650.19	£541.83	£108.36	-
The Chandlers Community Gardeners	£1,000	-	£1,000	-
Additional Dog Fouling Signs	£438.40	-	£438.40	-
Bingo Evenings	£350	-	£350	-
Craft Fair and Family Fun Day	£650	-	£650	-
Broom Nook	£1,000	-	-	£1,000
WLAC – Climbing Tower	£700	-	-	£700
Odds and Sods Away Day	£850	-	-	£850
Christmas Event - Family Bingo Club	£300	-	-	£300
Green Finger Nannas	£996	-	£996	-

Self Defence Project	£900	-	£900	-
Beeston Womblers Litter Picking	£339.98	£339.98	-	-
Adult Music Engagement	£500	£500	-	-
Holbeck Xmas Market & Light Switch On	£500	£500	-	-
Bulbs in Beeston	£635	-	£635	-
Babes in the Wood Pantomime	£500	£320	£85	£95
Crescent Grange Xmas Party	£150	-	£150	-
Beeston Christmas Lights Celebration	£500	£500	-	-
Belle Isle Circus CC	£500	-	-	£500
<b>Total approved</b>	<b>£17,659.40</b>	<b>£4,811.64</b>	<b>£8,402.76</b>	<b>£4,445</b>

**TABLE 4: Community Skips Budget 2024/25**

Location of skip	Total Amount	Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Whitfield Square	£126.80	-	£126.80	-
<b>Total</b>	<b>£126.80</b>	<b>£0</b>	<b>£126.80</b>	<b>£0</b>

### Capital Budget 2024/25

44. The Inner South Community Committee has a Capital budget of **£16,191.48** available to spend.

45. Members are asked to note the Capital allocation broken down by ward – **Beeston & Holbeck: (£4,399.57) Hunslet & Riverside: (£8,316.05) and Middleton Park: (£3,475.86)**

**TABLE 5: Capital Budget 2024/25**

	Total	Ward split		
		Beeston and Holbeck	Hunslet and Riverside	Middleton Park
Injection 2024	£8,900	£2,966.67	£2,966.66	£2,966.67
Starting Totals 2024/25	£16,281.48	£4,489.57	£8,316.05	£3,475.86
Inner South Colostomy Shelves - B+H	£90	£90	-	-
<b>Total Spend:</b>	<b>£90</b>	<b>£90</b>	<b>£0</b>	<b>£0</b>
<b>Remaining Balance:</b>	<b>£16,191.48</b>	<b>£4,399.57</b>	<b>£8,316.05</b>	<b>£3,475.86</b>

## Community Infrastructure Levy (CIL) Budget 2024/25

46. The Community Committee is asked to note that there is **£232,450.98** currently available to spend. The breakdown is as follows **Beeston & Holbeck (£39,160.48)**, **Hunslet & Riverside (£128,430.56)** and **Middleton Park (£64,859.94)**

**TABLE 6: CIL Budget 2024/25**

	£	Ward Split		
		Beeston & Holbeck	Hunslet & Riverside	Middleton Park
<b>Remaining Balance March 2024</b>	<b>£139,349.62</b>	<b>£50,582.71</b>	<b>£84,803.49</b>	<b>£3,963.42</b>
<b>Injection 1</b>	<b>£231,872.44</b>	<b>£1,270.77</b>	<b>£154,910.75</b>	<b>£75,690.92</b>
Sussex Green Vegetation Clearance	£1,170	-	£1,170	-
Hunslet & Riverside Improvements	£10,000	-	£10,000	-
Hunslet Carr Backstop Netting	£1,500	-	£1,500	-
Litter Picking Equipment	£3,000	-	£3,000	-
Waterways Graffiti Mural	£350	-	£350	-
Inner South Colostomy Shelves – MP	£90	-	-	£90
Inner South Colostomy Shelves - H+R	£180	-	£180	-
Hunslet Square Play Area Markings	£1,500	-	£1,500	-
Hunslet Club Eco Gym	£20,000	-	£20,000	-
Upgrading Clubhouse Electrics & Lighting - B&H	£1,560	£1,560	-	-
Involve Community Centre Notice Board	£1,650	-	£1,650	-
Hunslet TARA Xmas Lights	£3,720	-	£3,720	-
Hunslet Carr Xmas Lights	£4,483	-	£4,483	-
Hunslet Moor Cut Back	£8,750.68	-	£8,750.68	-
Hunslet Moor Play Equipment	£9,000	-	£9,000	-
Fitness Equipment in Cross Flatts Park	£13,260.68	-	£13,260.68	-
Beeston & Holbeck Festive Lights	£9,113	£9,113	-	-
Belle Isle Circus Lighting Column	£1,984.40	-	-	£1,984.40
Middleton Park Xmas Lights	£12,720	-	-	£12,720
FOHM Outdoor Notice Board	£630	-	£630	-
Pride Place Equipment	£5,000	-	£5,000	-
Mini Bus Replacement	£25,000	-	£25,000	-
Golden Lion Refurb	£7,000	£2,000	£5,000	-
<b>Spend 2024-2025</b>	<b>£141,681.76</b>	<b>£12,693</b>	<b>£114,194.36</b>	<b>£14,794.40</b>
<b>Remaining balance</b>	<b>£232,450.98</b>	<b>£39,160.48</b>	<b>£128,430.56</b>	<b>£64,859.94</b>

## **Corporate Considerations**

### **Consultation and Engagement**

47. The Community Committee has previously been consulted on the projects detailed within the report.

### **Equality and Diversity/Cohesion and Integration**

48. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

### **Council Policies and City Priorities**

49. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

### **Resources and Value for Money**

50. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

### **Legal Implications, Access to Information and Call In**

51. There are no legal implications or access to information issues. This report is not subject to call in.

### **Risk Management**

52. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

### **Conclusion**

53. The Finance Report provides up to date information on the Community Committee's budget position.

### **Recommendations**

54. Members are asked to note:

- a. Note details regarding the administration of small grants (paragraph 16)
- b. Details of the Wellbeing Budget position (Table 1)
- c. CIL ringfence proposals for consideration and approval (paragraph 20)
- d. Wellbeing/YAF/CIL proposals for consideration and approval (paragraph 21)
- e. Details of the projects approved via Delegated Decision (paragraph 32)
- f. Monitoring information of its funded projects (paragraph 34)
- g. Details of the Youth Activities Fund position (Table 2)
- h. Details of the Small Grants Budget (Table 3)
- i. Details of the Community Skips Budget (Table 4)
- j. Details of the Capital Budget (Table 5)
- k. Details of the Community Infrastructure Levy Budget (Table 6)